

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)**

		Fourth Quarter 2017/18					Fourth Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
R thousands	Code										
Summary per Province											
Eastern Cape	EC	799 838	2 535 967	1 381 570	-	4 717 375	688 150	2 504 261	637 494	-	3 829 905
Free State	FS	559 734	1 667 445	356 792	-	2 583 971	476 340	1 829 662	533 647	-	2 839 649
Gauteng	GT	5 891 630	16 889 328	4 541 219	-	27 322 176	5 192 836	17 171 220	4 312 240	-	26 676 296
Kwazulu-Natal	KZ	4 445 477	10 803 547	13 677 139	-	28 926 164	2 455 095	5 634 152	1 432 731	-	9 521 979
Limpopo	LP	324 290	770 349	907 113	-	2 001 751	296 340	858 863	690 828	-	1 846 031
Mpumalanga	MP	800 666	2 548 443	799 568	-	4 148 677	496 361	1 519 209	551 509	-	2 567 079
North West	NW	248 502	784 850	462 545	-	1 495 896	384 064	1 704 456	780 147	-	2 868 667
Northern Cape	NC	137 408	618 613	340 589	-	1 096 609	256 655	745 811	227 570	-	1 230 036
Western Cape	WC	2 530 255	6 962 527	2 452 405	-	11 945 187	2 286 719	6 444 385	2 028 748	-	10 759 852
<b>Total National</b>		<b>15 737 799</b>	<b>43 581 068</b>	<b>24 918 939</b>	<b>-</b>	<b>84 237 806</b>	<b>12 532 559</b>	<b>38 412 020</b>	<b>11 194 916</b>	<b>-</b>	<b>62 139 495</b>

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		Fourth Quarter 2017/18					Fourth Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
R thousands	Code										
Summary per Metro											
Buffalo City	BUF	117 149	493 201	113 582	-	723 931	225 681	717 588	179 465	-	1 122 734
Cape Town	CPT	2 193 943	4 978 367	1 338 989	-	8 511 299	2 033 687	4 538 537	1 067 704	-	7 639 928
City of Ekurhuleni	EKU	1 248 526	4 634 378	1 275 511	-	7 158 416	1 189 505	4 985 702	899 199	-	7 074 406
eThekweni	ETH	1 847 980	3 913 773	1 325 502	-	7 087 255	1 717 319	3 342 769	401 178	-	5 461 266
City Of Johannesburg	JHB	2 331 532	6 227 715	2 209 061	-	10 768 308	1 982 522	5 844 945	2 053 238	-	9 880 706
Mangaung	MAN	187 433	495 700	137 478	-	820 610	227 105	808 887	176 017	-	1 212 009
Nelson Mandela Bay	NMA	601 709	1 342 097	248 488	-	2 192 294	379 542	1 128 662	947	-	1 509 150
City Of Tshwane	TSH	1 814 029	4 301 539	779 391	-	6 894 959	1 573 574	4 450 732	835 082	-	6 859 389
<b>Total Metros</b>		<b>10 342 302</b>	<b>26 386 769</b>	<b>7 428 000</b>	<b>-</b>	<b>44 157 072</b>	<b>9 328 934</b>	<b>25 817 823</b>	<b>5 612 831</b>	<b>-</b>	<b>40 759 588</b>

Figures Finalised as at 2018/08/02

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)**

		Fourth Quarter 2017/18					Fourth Quarter 2016/17				
		Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
R thousands	Code										
Summary per Top 19											
Matjhabeng	FS184	70 387	260 808	66 971	-	398 166	68 828	294 893	71 028	-	434 749
Emfuleni	GT421	191 248	684 021	57 711	-	932 980	165 572	913 641	93 502	-	1 172 714
Mogale City	GT481	134 231	410 623	13 478	-	558 332	122 461	331 012	64 479	-	517 952
Msunduzi	KZN225	232 920	644 551	114 548	-	992 019	211 037	635 307	87 157	-	933 502
Newcastle	KZN252	59 444	234 989	(49 672)	-	244 761	64 329	252 647	66 058	-	383 034
uMhlathuze	KZN282	100 354	439 755	109 313	-	649 422	94 350	605 848	65 469	-	765 667
Polokwane	LIM354	97 021	238 713	419 109	-	754 843	82 286	293 141	287 549	-	662 976
Govan Mbeki	MP307	298 575	1 299 395	67 787	-	1 665 757	39 043	243 557	29 462	-	312 062
Enthalaheni (Mp)	MP312	111 737	329 828	116 430	-	557 995	98 294	316 624	70 820	-	485 738
Steve Tshwete	MP313	83 652	185 450	69 814	-	338 915	78 097	154 228	36 313	-	268 638
City of Mtombela	MP326	119 773	283 624	155 270	-	558 667	141 987	337 064	80 376	-	559 427
Sol Plaatje	NC091	83 546	222 119	73 150	-	378 815	76 943	253 350	68 784	-	399 077
Madibeng	NW372	54 608	161 060	20 881	-	236 549	74 414	195 938	163 542	-	433 894
Rustenburg	NW373	-	-	-	-	-	75 371	708 728	158 890	-	942 988
City Of Matlosana	NW403	22 021	112 025	35 297	-	169 343	53 305	323 552	97 291	-	474 147
J B Marks	NW405	42 505	233 041	99 867	-	375 413	26 229	144 510	16 852	-	187 591
Drakenstein	WC023	66	234 436	106 474	-	340 976	(1 173)	290 065	69 767	-	358 659
Stellenbosch	WC024	61 341	195 183	54 441	-	310 965	(1 347)	172 424	25 684	-	196 761
George	WC044	54 884	190 001	156 375	-	401 260	51 126	212 601	101 625	-	365 352
<b>Total Top 19</b>		<b>1 818 313</b>	<b>6 359 621</b>	<b>1 687 245</b>	-	<b>9 865 180</b>	<b>1 521 152</b>	<b>6 679 129</b>	<b>1 654 648</b>	-	<b>9 854 928</b>

## ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands		Code	Fourth Quarter 2017/18				Fourth Quarter 2016/17						
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
EASTERN CAPE													
A	Buffalo City	BUF	117 149	493 201	113 582	-	723 931	225 681	717 588	179 465	-	1 122 734	
A	Nelson Mandela Bay	NMA	601 709	1 342 097	248 488	-	2 192 294	379 542	1 128 662	947	-	1 509 150	
Total Metros			718 858	1 835 298	362 069	-	2 916 225	605 223	1 846 250	180 411	-	2 631 885	
B	Dr Beyers Naude	EC101	1 146	22 242	3 767	-	27 155	1 507	36 380	8 321	-	46 208	
B	Blue Crane Route	EC102	905	26 585	14 284	-	41 774	66	28 988	4 243	-	33 298	
B	Makana	EC104	7 613	44 792	12 771	-	65 177	3 379	13 190	5 228	-	21 798	
B	Ndlambe	EC105	21 820	28 157	14 895	-	64 872	18 304	25 114	10 787	-	54 205	
B	Sundays River Valley	EC106	1 816	4 498	1 357	-	7 671	5 600	12 937	5 606	-	24 143	
B	Kouga	EC108	26 451	91 918	(202)	-	118 167	23 156	103 442	13 225	-	139 833	
B	Kou-Kamma	EC109	124	4 701	10 453	-	15 278	(743)	5 629	37 543	-	42 429	
C	Sarah Baartman	DC10	-	-	65 140	-	65 140	-	-	9 009	-	9 009	
Total Sarah Baartman			59 875	222 894	122 465	-	405 234	51 270	225 681	93 973	-	370 924	
B	Mbashe	EC121	2 764	155	1 203	-	4 122	(0)	0	28 340	-	28 340	
B	Mngoma	EC122	1 351	447	3 448	-	5 246	-	-	2 523	-	2 523	
B	Great Kei	EC123	6 064	3 433	2 086	-	11 583	6 065	2 873	4 554	-	13 492	
B	Amahlathi	EC124	2 099	14 628	19 597	-	36 324	3 510	37 876	3 070	-	44 456	
B	Nqushwa	EC126	1 071	181	1 507	-	2 758	8 447	235	6 574	-	15 257	
B	Raymond Mhlaba	EC129	161	23 770	9 009	-	32 939	(2 861)	12 033	12 858	-	22 030	
C	Amathole	DC12	-	13 631	266 278	-	279 909	-	65 816	12 946	-	78 761	
Total Amathole			13 510	56 245	303 127	-	372 882	15 162	118 832	70 865	-	204 859	
B	Inxuba Yethemba	EC131	-	15 405	9 189	-	24 594	32	22 201	1 064	-	23 298	
B	Intsika Yethu	EC135	-	-	-	-	-	-	-	-	-	-	
B	Emalahleni (Ec)	EC136	858	2 888	5 098	-	8 844	273	5 116	10 929	-	16 317	
B	Engcobo	EC137	3 989	255	5 324	-	9 569	441	1 888	12 648	-	13 276	
B	Sakhisizwe	EC138	-	-	-	-	-	619	1 756	4 217	-	6 591	
B	Enoch Mgijima	EC139	(73)	106 372	89 165	-	195 464	4 274	20 800	3 666	-	28 740	
C	Chris Hani	DC13	-	55 749	79 039	-	134 787	-	52 526	34 644	-	87 170	
Total Chris Hani			4 774	180 669	187 816	-	373 259	5 638	102 587	67 168	-	175 393	
B	Elundini	EC141	807	1 530	9 551	-	11 887	(474)	7 231	4 988	-	11 746	
B	Senqu	EC142	(5 736)	11 939	7 446	-	13 649	435	9 513	24 228	-	34 177	
B	Walter Sisulu	EC145	1 297	32 653	5 002	-	38 952	258	20 632	17 044	-	37 933	
C	Joe Gqabi	DC14	-	20 564	104 737	-	125 301	-	5 987	57 769	-	63 756	
Total Joe Gqabi			(3 632)	66 686	126 736	-	189 790	219	43 364	104 030	-	147 613	
B	Nqquza Hills	EC153	-	315	4 051	-	4 366	1 122	53	12 129	-	13 304	
B	Port St Johns	EC154	(1)	236	1 309	-	1 544	173	174	628	-	975	
B	Nyandeni	EC155	-	19	4 205	-	4 224	1	67	2 377	-	2 445	
B	Mhlontlo	EC156	-	340	56 338	-	56 678	-	213	4 203	-	4 416	
B	King Sabata Dalindyebo	EC157	8 459	84 964	20 971	-	114 394	2 381	84 317	30 642	-	117 341	
C	O. R. Tambo	DC15	-	83 931	31 229	-	115 161	-	59 109	25 073	-	84 182	
Total O. R. Tambo			8 457	169 805	118 104	-	296 367	3 677	143 934	75 052	-	222 663	
B	Mataliele	EC441	(7 891)	9 265	17 026	-	18 400	1 794	13 071	15 995	-	30 859	
B	Umtzimvubu	EC442	3 322	33	3 709	-	7 065	1 503	(561)	5 309	-	6 250	
B	Mbizana	EC443	1 858	7 976	5 341	-	15 175	2 408	7 417	5 509	-	15 334	
B	Ntabankulu	EC444	707	78	1 183	-	1 968	1 255	101	2 727	-	4 083	
C	Alfred Nzo	DC44	-	(12 983)	133 993	-	121 010	-	3 585	16 457	-	20 042	
Total Alfred Nzo			(2 004)	4 370	161 252	-	163 618	6 961	23 613	45 996	-	76 569	
Total Eastern Cape			799 838	2 535 967	1 381 570	-	4 717 375	688 150	2 504 261	637 494	-	3 829 905	

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R thousands		Code		Fourth Quarter 2017/18					Fourth Quarter 2016/17				
				Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
				Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
FREE STATE													
A	Mangaung	MAN	187 433	495 700	137 478	-	820 610	227 105	808 887	176 017	-	1 212 009	
	Total Metros		187 433	495 700	137 478	-	820 610	227 105	808 887	176 017	-	1 212 009	
B	Letsemeng	FS161	4 016	14 467	928	-	19 411	3 560	13 802	86	-	17 448	
B	Kopanong	FS162	(422)	21 683	6 363	-	27 624	1 079	14 471	3 307	-	18 856	
B	Mohokare	FS163	783	9 822	1 610	-	12 216	1 475	8 122	19 270	-	28 868	
C	Xhariep	DC16	-	-	20 968	-	20 968	-	-	21 405	-	21 405	
	Total Xhariep		4 377	45 973	29 869	-	80 218	6 114	36 395	44 067	-	86 576	
B	Masilanyana	FS181	17 780	14 363	100	-	32 244	7 955	26 020	8 396	-	42 371	
B	Tokologo	FS182	0	10 612	24 835	-	35 448	(0)	7 087	2 376	-	9 462	
B	Tswelopele	FS183	2 356	8 914	505	-	11 775	1 438	10 203	4 921	-	16 562	
B	Matjhabeng	FS184	70 387	260 808	66 971	-	398 166	68 828	294 893	71 028	-	434 749	
B	Nala	FS185	5 312	58 240	28 437	-	91 989	6 985	53 470	3 041	-	63 496	
C	Lejweleputswa	DC18	-	-	4 342	-	4 342	-	-	2 238	-	2 238	
	Total Lejweleputswa		95 836	352 937	125 191	-	573 963	85 206	391 672	91 999	-	568 877	
B	Setsolo	FS191	16 515	43 625	8 746	-	68 886	16 235	43 279	7 824	-	67 339	
B	Ditlhabeng	FS192	28 473	84 057	15 586	-	128 115	21 419	87 590	18 937	-	127 947	
B	Nketoana	FS193	4 562	41 880	10 578	-	57 020	5 558	55 731	46 848	-	108 137	
B	Maluti-a-Phofung	FS194	160 626	326 956	(19 557)	-	468 025	37 581	98 061	39 523	-	175 166	
B	Phumelela	FS195	-	-	-	-	-	629	2 734	10 307	-	13 670	
B	Mantsope	FS196	685	24 626	15 371	-	40 682	(179)	24 937	40 128	-	64 885	
C	Thabo Mofutsanyana	DC19	-	-	4 274	-	4 274	-	-	279	-	279	
	Total Thabo Mofutsanyana		210 861	521 144	34 998	-	767 002	81 243	312 332	163 847	-	557 422	
B	Moghaka	FS201	4 413	42 980	10 797	-	58 190	12 378	100 674	20 483	-	133 535	
B	Ngwathe	FS203	18 849	56 873	(10 103)	-	65 619	25 132	56 913	17 046	-	99 091	
B	Metsimaholo	FS204	30 806	136 620	21 436	-	188 862	31 350	116 739	2 824	-	150 914	
B	Matube	FS205	7 160	15 219	2 270	-	24 648	7 811	6 050	16 604	-	30 466	
C	Fezile Dabi	DC20	-	-	4 858	-	4 858	-	-	759	-	759	
	Total Fezile Dabi		61 228	251 691	29 257	-	342 177	76 672	280 376	57 717	-	414 765	
	Total Free State		559 734	1 667 445	356 792	-	2 583 971	476 340	1 829 662	533 647	-	2 839 649	

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R thousands		Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
GAUTENG												
A	City of Ekurhuleni	EKU	1 248 526	4 634 378	1 275 511	-	7 158 416	1 189 505	4 985 702	899 199	-	7 074 406
A	City Of Johannesburg	JHB	2 331 532	6 227 715	2 209 061	-	10 768 308	1 982 522	5 844 945	2 053 238	-	9 880 706
A	City Of Tshwane	TSH	1 814 029	4 301 539	779 391	-	6 894 959	1 573 574	4 450 732	835 082	-	6 859 389
Total Metros			5 394 088	15 163 633	4 263 962	-	24 821 683	4 745 601	15 281 379	3 787 520	-	23 814 500
B	Emfuleni	GT421	191 248	684 021	57 711	-	932 980	165 572	913 641	93 502	-	1 172 714
B	Midvaal	GT422	59 638	143 491	34 299	-	237 427	41 977	135 470	37 113	-	214 560
B	Lesedi	GT423	26 614	104 054	18 122	-	148 790	24 206	102 143	39 400	-	165 749
C	Sedibeng	DC42	-	-	37 136	-	37 136	-	-	41 127	-	41 127
Total Sedibeng			277 499	931 566	147 268	-	1 356 333	231 755	1 151 254	211 142	-	1 594 151
B	Mogale City	GT481	134 231	410 623	13 478	-	558 332	122 461	331 012	64 479	-	517 952
B	Merafong City	GT484	44 822	159 394	44 742	-	248 958	39 999	152 283	53 375	-	245 657
B	Rand West City	GT485	40 989	223 765	53 448	-	318 202	53 019	254 986	178 292	-	486 297
C	West Rand	DC48	-	348	18 321	-	18 669	-	307	17 433	-	17 739
Total West Rand			220 043	794 129	129 989	-	1 144 161	215 479	738 587	313 578	-	1 267 645
Total Gauteng			5 891 630	16 889 328	4 541 219	-	27 322 176	5 192 836	17 171 220	4 312 240	-	26 676 296

## ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands		Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
KWAZULU-NATAL												
A	eThekweni	ETH	1 847 980	3 913 773	1 325 502	-	7 087 255	1 717 319	3 342 769	401 178	-	5 461 266
	Total Metros		1 847 980	3 913 773	1 325 502	-	7 087 255	1 717 319	3 342 769	401 178	-	5 461 266
B	Umdoni	KZN212	18 194	314	37 698	-	56 206	436	138	14 371	-	14 945
B	Umzumbi	KZN213	-	12	9 589	-	9 601	-	8	14 288	-	14 296
B	uMuziwabantu	KZN214	6 416	12 106	31 056	-	49 578	3 004	8 114	22 625	-	33 743
B	Ray Nkonyeni	KZN216	36 591	22 223	5 915	-	64 730	31 888	21 841	80 316	-	134 046
C	Ugu	DC21	(24)	142 778	4 364	-	147 118	-	128 314	70 771	-	199 085
	Total Ugu		61 177	177 433	88 622	-	327 232	35 329	158 414	202 370	-	396 114
B	uMshwathi	KZN221	10 095	558	4 019	-	14 672	7 606	485	2 249	-	10 340
B	uMngeni	KZN222	48 044	17 970	10 351	-	76 365	28 912	18 237	36 716	-	83 865
B	Mpofana	KZN223	3 484	17 915	2 101	-	23 500	3 504	15 172	5 184	-	23 859
B	Impendle	KZN224	(55)	32	4 056	-	4 034	925	12	1 272	-	2 209
B	Msunduzi	KZN225	232 920	644 551	114 548	-	992 019	211 037	635 307	87 157	-	933 502
B	Mkhambathini	KZN226	3 230	42	14 066	-	17 338	2 886	117	5 258	-	8 260
B	Richmond	KZN227	1 583	155	1 210	-	2 948	2 082	122	2 436	-	4 640
C	uMgungundlovu	DC22	-	43 924	18 319	-	62 243	-	31 635	36 471	-	68 106
	Total uMgungundlovu		299 301	725 147	168 670	-	1 193 119	256 950	701 088	176 743	-	1 134 781
B	Okhahlamba	KZN235	11 967	461	68 336	-	80 764	7 933	337	7 948	-	16 218
B	Inkosi Langalibalele	KZN237	24 605	53 394	2 459	-	80 459	32 551	18 011	101 909	-	152 471
B	Alfred Duma	KZN238	34 207	88 892	12 591	-	135 690	26 514	81 631	11 897	-	120 042
C	Uthukela	DC23	-	70 678	10 967	-	81 644	-	16 835	12 987	-	29 822
	Total Uthukela		70 780	213 424	94 353	-	378 557	66 997	116 815	134 740	-	318 553
B	Endumeni	KZN241	17 073	32 689	16 116	-	65 878	12 218	31 863	(22 670)	-	21 411
B	Nquthu	KZN242	(861)	2 486	6 611	-	8 237	(89)	2 978	9 022	-	11 912
B	Msinga	KZN244	4 056	10	3 390	-	7 456	3 103	-	-	-	3 103
B	Umvoti	KZN245	9 654	20 497	15 751	-	45 903	9 747	18 575	23 305	-	51 627
C	Umzinyathi	DC24	-	14 670	10 240	-	24 910	-	10 368	5 853	-	16 221
	Total Umzinyathi		29 922	70 354	52 109	-	152 385	24 978	63 784	15 510	-	104 273
B	Newcastle	KZN252	59 444	234 989	(49 672)	-	244 761	64 329	252 647	66 058	-	383 034
B	Emadlangeni	KZN253	3 793	3 611	12 967	-	20 371	3 362	3 357	14 991	-	21 709
B	Dannhauser	KZN254	3 618	208	15 811	-	19 637	4 634	33	737	-	5 403
C	Amajuba	DC25	-	4 838	1 257	-	6 095	-	7 078	24 293	-	31 371
	Total Amajuba		66 854	243 646	(19 637)	-	290 864	72 325	263 114	106 078	-	441 517
B	eDumbe	KZN261	3 981	3 088	514	-	7 584	533	4 276	(138)	-	4 670
B	uPhongolo	KZN262	10 371	11 438	7 801	-	29 610	9 424	10 970	5 428	-	25 822
B	Abaqulusi	KZN263	1 774 200	4 501 843	849 056	-	7 125 099	-	-	-	-	-
B	Nongoma	KZN265	2 629	456	9 946	-	13 031	3 097	165	2 434	-	5 696
B	Ulundi	KZN266	6 134	19 470	2 644	-	28 247	24 173	14 210	35 172	-	73 554
C	Zululand	DC26	-	7 450	2 092	-	9 542	-	2 363	2 858	-	5 220
	Total Zululand		1 797 315	4 543 746	872 053	-	7 213 114	37 226	31 983	45 754	-	114 963
B	Umhlabuyalingana	KZN271	4 977	122	4 273	-	9 372	4 858	50	16 287	-	21 196
B	Jozini	KZN272	3 389	1 508	6 524	-	11 422	3 158	904	6 566	-	10 627
B	Mtubatuba	KZN275	6 539	1 665	10 241	-	18 445	6 435	1 486	7 504	-	15 424
B	Hlabisa Big Five	KZN276	2 287	495	12 703	-	15 486	2 478	407	46 008	-	48 893
C	Umkhanyakude	DC27	-	7 348	67 089	-	74 436	-	4 531	2 716	-	7 247
	Total Umkhanyakude		17 193	11 139	100 830	-	129 161	16 928	7 378	79 081	-	103 387

B	Mfolozi	KZN281	3 504	116	108	-	3 729	1 823	86	2 327	-	4 236
B	uMhlathuze	KZN282	100 354	439 755	109 313	-	649 422	94 350	605 848	65 469	-	765 667
B	uMlalazi	KZN284	4 411	19 103	43 962	-	67 476	6 866	17 603	17 552	-	42 021
B	Mthonjaneni	KZN285	2 010	4 949	314	-	7 273	1 263	5 197	16 783	-	23 243
B	Nkandla	KZN286	(246)	3 014	3 120	-	5 889	3 895	2 740	803	-	7 438
C	King Cetshwayo	DC28	-	18 275	47 668	-	65 943	-	15 067	48 000	-	63 067
	<b>Total uThungulu</b>		<b>110 033</b>	<b>485 212</b>	<b>204 487</b>	-	<b>799 732</b>	<b>108 198</b>	<b>646 540</b>	<b>150 934</b>	-	<b>905 673</b>
B	Mandeni	KZN291	14 085	5 341	8 162	-	27 588	(127)	1 620	22 376	-	23 869
B	KwaDukuza	KZN292	108 551	141 728	34 201	-	284 481	100 143	199 552	36 700	-	336 395
B	Ndwedwe	KZN293	427	-	458	-	884	2 723	-	8 340	-	11 062
B	Maphumulo	KZN294	508	0	14 271	-	14 779	2 474	-	11 163	-	13 637
C	iLembe	DC29	-	223 905	10 661 508	-	10 885 413	-	34 420	156	-	34 576
	<b>Total iLembe</b>		<b>123 571</b>	<b>370 975</b>	<b>10 718 600</b>	-	<b>11 213 145</b>	<b>105 213</b>	<b>235 592</b>	<b>78 734</b>	-	<b>419 539</b>
B	Greater Kokstad	KZN433	11 333	31 491	12 794	-	55 618	8 524	31 483	8 145	-	48 152
B	Ubuhlebezwe	KZN434	1 640	495	29 640	-	31 775	(1)	188	5 664	-	5 851
B	Umzimkhulu	KZN435	613	542	5 200	-	6 355	1 145	261	6 105	-	7 511
B	Dr Nkosazana Dlamini Zuma	KZN436	7 765	822	15 644	-	24 232	3 962	(1 798)	13 666	-	15 830
C	Harry Gwala	DC43	-	15 350	8 272	-	23 621	-	36 542	8 027	-	44 569
	<b>Total Harry Gwala</b>		<b>21 351</b>	<b>48 699</b>	<b>71 550</b>	-	<b>141 600</b>	<b>13 630</b>	<b>66 675</b>	<b>41 606</b>	-	<b>121 912</b>
	<b>Total Kwazulu-Natal</b>		<b>4 445 477</b>	<b>10 803 547</b>	<b>13 677 139</b>	-	<b>28 926 164</b>	<b>2 455 095</b>	<b>5 634 152</b>	<b>1 432 731</b>	-	<b>9 521 979</b>



**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)**

R thousands		Code	Fourth Quarter 2017/18				Fourth Quarter 2016/17						
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
LIMPOPO													
B	Greater Giyani	LIM331	8 861	1 100	14 927	-	24 888	7 902	1 062	5 926	-	14 890	
B	Greater Letaba	LIM332	1 486	2 812	7 064	-	11 363	2 129	3 582	6 516	-	12 227	
B	Greater Tzaneen	LIM333	28 548	110 032	26 554	-	165 134	23 735	106 780	24 619	-	155 134	
B	Ba-Phalaborwa	LIM334	26 619	33 180	12 486	-	72 285	22 892	27 443	11 966	-	62 302	
B	Maruleng	LIM335	17 133	781	5 102	-	23 016	10 302	727	5 601	-	16 631	
C	Mopani	DC33	-	106	9 701	-	9 807	-	12 602	4 867	-	17 469	
Total Mopani			82 647	148 012	75 833	-	306 492	66 960	152 196	59 496	-	278 652	
B	Musina	LIM341	3 403	26 134	3 274	-	32 811	3 052	56 952	505	-	60 509	
B	Thulamela	LIM343	14 506	25 673	50 237	-	90 415	12 439	13 769	35 236	-	61 444	
B	Makhado	LIM344	4 799	25 461	24 615	-	54 875	10 513	74 582	16 159	-	101 254	
B	Collins Chabane	LIM345	1 407	246	1 273	-	2 926	2 375	3 426	8 277	-	14 078	
C	Vhembe	DC34	-	27 458	72 857	-	100 315	-	19 587	38 005	-	57 593	
Total Vhembe			24 115	104 971	152 257	-	281 343	28 379	168 317	98 181	-	294 877	
B	Blouberg	LIM351	257	1 692	43 738	-	45 687	848	5 221	11 880	-	17 949	
B	Molemole	LIM353	5 922	1 541	62 689	-	70 152	2 857	2 204	2 335	-	7 396	
B	Polokwane	LIM354	97 021	238 713	419 109	-	754 843	82 286	293 141	287 549	-	662 976	
B	Lepelle-Nkumpi	LIM355	6 568	1 674	28 551	-	36 793	5 771	1 579	27 056	-	34 406	
C	Capricorn	DC35	-	34 943	40 542	-	75 485	-	6 587	56 466	-	63 053	
Total Capricorn			109 768	278 563	594 630	-	982 960	91 762	308 731	385 287	-	785 780	
B	Thabazimbi	LIM361	4 210	15 204	6 843	-	26 256	14 154	28 751	5 299	-	48 204	
B	Lephalale	LIM362	8 753	39 813	12 708	-	61 274	-	-	-	-	-	
B	Bela Bela	LIM366	5 549	5 188	978	-	11 714	15 421	34 498	17 990	-	67 909	
B	Mogalakwena	LIM367	14 892	74 205	9 885	-	98 981	15 131	70 447	31 161	-	116 739	
B	Modimolle-Mookgopong	LIM368	17 987	54 599	15 735	-	88 321	15 798	52 556	34 729	-	103 083	
C	Waterberg	DC36	-	261	4 806	-	5 067	-	153	6 183	-	6 336	
Total Waterberg			51 390	189 270	50 954	-	291 613	60 504	186 406	95 362	-	342 271	
B	Ephraim Mogale	LIM471	5 714	9 130	2 626	-	17 470	3 382	6 344	1 975	-	11 701	
B	Elias Mokoaledi	LIM472	7 556	19 841	6 667	-	34 064	14 681	20 176	14 951	-	49 807	
B	Makhuduthamaga	LIM473	6 545	-	4 910	-	11 454	9 472	-	11 529	-	21 001	
B	Tubatse Fetakgomo	LIM476	36 555	4 456	11 762	-	52 773	21 200	4 534	5 781	-	31 515	
C	Sekhukhune	DC47	-	16 106	7 475	-	23 581	-	12 159	18 267	-	30 426	
Total Sekhukhune			56 370	49 533	33 440	-	139 343	48 735	43 213	52 502	-	144 451	
Total Limpopo			324 290	770 349	907 113	-	2 001 751	296 340	858 863	690 828	-	1 846 031	

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)**

R thousands		Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
MPUMALANGA												
B	Albert Luthuli	MP301	5 682	20 385	16 446	-	42 513	6 880	5 070	6 423	-	18 372
B	Msukaliqwa	MP302	25 863	82 497	14 932	-	123 292	15 646	50 235	8 711	-	74 592
B	Mkhondo	MP303	8 809	29 044	37 345	-	75 198	10 951	42 992	20 358	-	74 302
B	Pitsoy Ka Seme (MP)	MP304	7 339	28 153	8 345	-	43 838	9 716	33 049	13 574	-	56 339
B	Lekwa	MP305	11 939	91 634	67 899	-	171 472	14 140	84 798	16 050	-	114 988
B	Dipaleseng	MP306	3 060	25 112	2 604	-	30 776	2 821	20 444	5 334	-	28 599
B	Govan Mbeki	MP307	298 575	1 299 395	67 787	-	1 665 757	39 043	243 557	29 462	-	312 062
C	Gert Sibande	DC30	-	45	44 739	-	44 783	-	42	26 630	-	26 672
Total Gert Sibande			361 267	1 576 264	260 097	-	2 197 628	99 198	480 187	126 541	-	705 925
B	Victor Khanye	MP311	7 184	14 377	3 802	-	25 363	13 331	56 068	10 242	-	79 641
B	Emalahleni (Mp)	MP312	111 737	329 828	116 430	-	557 995	98 294	316 624	70 820	-	485 738
B	Steve Tshwete	MP313	83 652	185 450	69 814	-	338 915	78 097	154 228	36 313	-	268 638
B	Emakhazeni	MP314	13 819	33 884	614	-	48 317	8 544	25 481	12 527	-	46 552
B	Thembisile Hani	MP315	7 214	18 450	28 843	-	54 507	10 182	50 920	33 976	-	95 078
B	Dr J.S. Moroka	MP316	8 793	26 536	10 450	-	45 780	3 209	13 040	11 773	-	28 022
C	Nkangala	DC31	-	-	10 979	-	10 979	-	-	9 109	-	9 109
Total Nkangala			232 399	608 526	240 932	-	1 081 856	211 658	616 360	184 759	-	1 012 777
B	Thaba Chweu	MP321	15 892	44 150	(7 851)	-	52 190	29	50 296	102 778	-	153 102
B	Nkomazi	MP324	24 929	31 996	141 153	-	198 078	29 576	30 060	15 679	-	75 315
B	Bushbuckridge	MP325	46 406	3 884	5 705	-	55 995	13 914	5 242	36 977	-	56 132
B	City of Mbombela	MP326	119 773	283 624	155 270	-	558 667	141 987	337 064	80 376	-	559 427
C	Ehlanzeni	DC32	-	-	4 262	-	4 262	-	-	4 401	-	4 401
Total Ehlanzeni			206 999	363 654	298 539	-	869 192	185 505	422 662	240 210	-	848 377
Total Mpumalanga			800 666	2 548 443	799 568	-	4 148 677	496 361	1 519 209	551 509	-	2 567 079

## ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

R thousands		Code	Fourth Quarter 2017/18					Fourth Quarter 2016/17				
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other		
NORTHERN CAPE												
B	Joe Morolong	NC451	4 621	5 474	606	-	10 701	2 029	2 462	1 170	-	5 662
B	Ga-Segonyana	NC452	1 159	28 234	7 550	-	36 943	2 170	28 997	10 126	-	41 293
B	Gamagaga	NC453	-	-	-	-	-	132 782	122 857	19 059	-	274 697
C	John Taolo Gaetsewe	DC45	-	-	4 017	-	4 017	-	-	16 957	-	16 957
Total John Taolo Gaetsewe			5 780	33 707	12 174	-	51 660	136 981	154 316	47 311	-	338 609
B	Richtersveld	NC061	79	4 851	2 442	-	7 372	87	3 850	1 167	-	5 104
B	Nama Khoi	NC062	65	34 158	4 130	-	38 354	(23)	33 334	4 773	-	38 084
B	Kamiesberg	NC064	7 909	1 310	7 180	-	16 399	-	3 561	2 633	-	6 194
B	Hantam	NC065	(2)	9 734	856	-	10 589	44	11 907	904	-	12 855
B	Karoo Hoogland	NC066	27	7 199	1 783	-	9 009	(93)	5 191	1 692	-	6 790
B	Khal-Ma	NC067	694	3 946	5 912	-	10 551	-	4 633	3 194	-	7 827
C	Namakwa	DC6	-	-	6 768	-	6 768	-	-	4 691	-	4 691
Total Namakwa			8 773	61 197	29 072	-	99 042	15	62 476	19 055	-	81 546
B	Ubuntu	NC071	29	38 070	4 293	-	42 391	1 437	19 887	5 328	-	26 653
B	Umsobomvu	NC072	2 174	15 197	5 600	-	22 971	1 910	9 347	13 999	-	25 257
B	Emthanjeni	NC073	6 594	26 008	14 651	-	47 253	3 698	24 866	8 269	-	36 833
B	Kareeberg	NC074	48	6 170	2 829	-	9 047	14	1 743	865	-	2 623
B	Renosterberg	NC075	411	3 300	164	-	3 875	197	3 829	104	-	4 131
B	Thembellhle	NC076	34	5 228	1 748	-	7 010	(6)	4 949	1 704	-	6 646
B	Siyathemba	NC077	39	10 775	1 331	-	12 145	(59)	10 449	12 062	-	22 452
B	Siyancuma	NC078	(4)	7 945	5 779	-	13 719	330	8 445	738	-	9 513
C	Pixley Ka Seme (Nc)	DC7	-	-	11 973	-	11 973	-	-	8 025	-	8 025
Total Pixley ka Seme (NC)			9 325	112 692	48 367	-	170 385	7 522	83 515	51 096	-	142 133
B	IKaili Garib	NC082	(3 735)	24 213	2 392	-	22 871	1 300	26 980	17 960	-	46 240
B	IKheis	NC084	2 994	2 562	1 910	-	7 466	5 385	2 693	899	-	8 977
B	Tsantsabane	NC085	3	18 041	4 510	-	22 554	1 508	16 906	232	-	18 646
B	Kgatelopele	NC086	832	1 742	1 601	-	4 175	970	7 766	2 108	-	10 844
B	Dawid Kruijper	NC087	19 944	87 604	14 373	-	121 922	17 597	95 729	15 094	-	128 421
C	Z F Mgcawu	DC8	-	-	734	-	734	-	-	1 645	-	1 645
Total Z F Mgcawu			20 038	134 162	25 520	-	179 720	26 759	150 074	37 939	-	214 772
B	Sol Plaatje	NC091	83 546	222 119	73 150	-	378 815	76 943	253 350	68 784	-	399 077
B	Dikgatlong	NC092	2 134	10 760	6 926	-	19 820	584	3 027	2 629	-	6 240
B	Magareng	NC093	1 751	9 197	12 026	-	22 973	2 115	7 101	2 018	-	11 234
B	Phokwane	NC094	6 061	34 779	100 471	-	141 311	5 736	31 951	8 350	-	46 037
C	Frances Baard	DC9	-	-	32 884	-	32 884	-	-	(9 612)	-	(9 612)
Total Frances Baard			93 492	276 854	225 456	-	595 802	85 378	295 430	72 169	-	452 977
Total Northern Cape			137 408	618 613	340 589	-	1 096 609	256 655	745 811	227 570	-	1 230 036

**ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)**

R thousands		Code	Fourth Quarter 2017/18				Fourth Quarter 2016/17						
			Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
			Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
NORTH WEST													
B	Moretele	NW371	11 367	11 959	31 988	-	55 315	11 297	11 187	9 967	-	32 451	
B	Madibeng	NW372	54 608	161 060	20 881	-	236 549	74 414	195 938	163 542	-	433 894	
B	Rustenburg	NW373	-	-	-	-	-	75 371	708 728	158 890	-	942 989	
B	Kgetlengrivier	NW374	-	-	-	-	-	1 147	3 569	58 026	-	62 742	
B	Moses Kotane	NW375	(10 499)	(10 045)	102 409	-	81 865	27 708	35 380	101 876	-	164 964	
C	Bojanala Platinum	DC37	-	-	679	-	679	-	-	274	-	274	
Total Bojanala Platinum			55 477	162 974	155 957	-	374 408	189 937	954 801	492 574	-	1 637 312	
B	Ratlou	NW381	-	-	2 830	-	2 830	-	-	1 754	-	1 754	
B	Tswaing	NW382	-	-	-	-	-	3 971	14 273	22 294	-	40 538	
B	Matikeng	NW383	93 149	103 358	17 276	-	213 783	47 230	44 766	52 160	-	144 157	
B	Ditsobotla	NW384	13 232	86 608	8 830	-	108 670	10 424	61 973	9 724	-	82 120	
B	Ramotshere Molema	NW385	7 463	9 740	1 238	-	18 441	2 977	20 932	34 134	-	58 042	
C	Ngaka Modiri Molema	DC38	-	102	1 662	-	1 764	-	236	3 269	-	3 505	
Total Ngaka Modiri Molema			113 844	199 808	31 835	-	345 488	64 601	142 180	123 335	-	330 117	
B	Naledi (Nw)	NW392	-	-	-	-	-	33 019	38 288	7 169	-	78 476	
B	Mamusa	NW393	1 370	3 723	33 733	-	38 825	1 256	9 203	2 226	-	12 685	
B	Greater Taung	NW394	820	1 969	9 453	-	12 242	1 070	1 982	1 474	-	4 526	
B	Lekwa-Teemane	NW396	4 774	29 875	9 642	-	44 291	2 747	34 942	8 724	-	46 413	
B	Kagisano-Molopo	NW397	-	-	437	-	437	93	-	1 427	-	1 519	
C	Dr Ruth Segomotsi Mompati	DC39	-	-	-	-	-	-	-	4 062	-	4 062	
Total Dr Ruth Segomotsi Mompati			6 964	35 567	53 265	-	95 796	38 185	84 415	25 081	-	147 681	
B	City Of Mafikeng	NW403	22 021	112 025	35 297	-	169 343	53 305	323 552	97 291	-	474 147	
B	Maquassi Hills	NW404	7 691	41 435	38 958	-	88 084	11 807	54 999	23 583	-	90 388	
B	J B Marks	NW405	42 505	233 041	99 867	-	375 413	26 229	144 510	16 852	-	187 591	
C	Dr Kenneth Kaunda	DC40	-	-	47 365	-	47 365	-	-	1 431	-	1 431	
Total Dr Kenneth Kaunda			72 217	386 501	221 487	-	680 205	91 341	523 060	139 156	-	753 557	
Total North West			248 502	784 850	462 545	-	1 495 896	384 064	1 704 456	780 147	-	2 868 667	

## ANALYSIS OF SOURCES OF REVENUE AS AT 4th Quarter Ended 30 June 2018 (Preliminary results)

		Fourth Quarter 2017/18					Fourth Quarter 2016/17					
R thousands	Code	Own Revenue			Grants Revenue	Total	Own Revenue			Grants Revenue	Total	
		Property Rates	Service Charges	Other			Property Rates	Service Charges	Other			
WESTERN CAPE												
A	Cape Town	CPT	2 193 943	4 978 367	1 338 989	-	8 511 299	2 033 687	4 538 537	1 067 704	-	7 639 928
	<b>Total Metros</b>		<b>2 193 943</b>	<b>4 978 367</b>	<b>1 338 989</b>	<b>-</b>	<b>8 511 299</b>	<b>2 033 687</b>	<b>4 538 537</b>	<b>1 067 704</b>	<b>-</b>	<b>7 639 928</b>
B	Matzikama	WC011	8 813	34 293	5 378	-	48 484	7 729	35 652	4 890	-	48 271
B	Cederberg	WC012	9 383	35 830	21 693	-	66 905	8 842	29 749	25 505	-	64 095
B	Bergthaler	WC013	13 261	40 710	15 394	-	69 366	11 930	41 484	8 522	-	61 936
B	Saldanha Bay	WC014	42 031	122 778	34 984	-	199 793	41 023	113 538	29 627	-	184 188
B	Swarland	WC015	32 834	87 980	18 943	-	139 757	18 963	76 845	30 266	-	126 074
C	West Coast	DC1	-	20 706	29 926	-	50 632	-	30 815	32 390	-	63 204
	<b>Total West Coast</b>		<b>106 322</b>	<b>342 297</b>	<b>126 318</b>	<b>-</b>	<b>574 936</b>	<b>88 486</b>	<b>328 082</b>	<b>131 200</b>	<b>-</b>	<b>547 768</b>
B	Witzenberg	WC022	9 470	87 196	12 991	-	109 658	8 682	61 232	44 545	-	134 460
B	Drakenstein	WC023	66	234 436	106 474	-	340 976	(1 173)	290 065	69 767	-	358 659
B	Stellenbosch	WC024	61 341	195 183	54 441	-	310 965	(1 347)	172 424	25 684	-	196 761
B	Breede Valley	WC025	(19 556)	117 865	22 555	-	120 864	26 710	121 085	24 060	-	171 855
B	Langenberg	WC026	76	102 167	18 782	-	121 025	98	102 355	32 650	-	135 103
C	Cape Winelands DM	DC2	-	11	81 505	-	81 516	-	311	64 068	-	64 379
	<b>Total Cape Winelands</b>		<b>51 397</b>	<b>736 858</b>	<b>296 748</b>	<b>-</b>	<b>1 085 003</b>	<b>32 971</b>	<b>767 472</b>	<b>260 775</b>	<b>-</b>	<b>1 061 218</b>
B	Theewaterskloof	WC031	20 998	61 742	32 322	-	115 062	12 373	54 057	17 844	-	84 274
B	Overstrand	WC032	53 114	146 947	86 763	-	286 824	48 734	149 318	32 789	-	230 841
B	Cape Agulhas	WC033	8 252	36 036	14 704	-	58 992	7 854	33 847	7 098	-	48 799
B	Swellendam	WC034	8 219	23 766	10 007	-	41 992	7 828	26 403	6 600	-	40 832
C	Overberg	DC3	-	-	32 135	-	32 135	-	145	25 983	-	26 128
	<b>Total Overberg</b>		<b>90 582</b>	<b>268 492</b>	<b>175 931</b>	<b>-</b>	<b>535 006</b>	<b>76 789</b>	<b>263 770</b>	<b>90 315</b>	<b>-</b>	<b>430 873</b>
B	Kannaland	WC041	1 868	18 960	12 793	-	33 621	64	12 898	5 492	-	18 453
B	Hessequa	WC042	148	47 041	13 027	-	60 217	314	44 071	16 256	-	60 641
B	Mossel Bay	WC043	2 597	137 143	47 243	-	186 983	949	123 448	35 754	-	160 152
B	George	WC044	54 884	190 001	156 375	-	401 260	51 126	212 601	101 625	-	365 352
B	Oudtshoorn	WC045	332	67 663	23 571	-	91 566	444	46 661	36 353	-	83 458
B	Bitou	WC047	26 912	73 585	28 089	-	128 586	303	38 981	14 966	-	54 250
B	Knysna	WC048	1 197	70 265	19 886	-	91 349	869	55 684	37 621	-	94 174
C	Eden	DC4	-	-	168 576	-	168 576	-	-	172 093	-	172 093
	<b>Total Eden</b>		<b>87 938</b>	<b>604 658</b>	<b>469 561</b>	<b>-</b>	<b>1 162 158</b>	<b>54 069</b>	<b>534 345</b>	<b>420 159</b>	<b>-</b>	<b>1 008 574</b>
B	Lainsburg	WC051	(102)	(710)	3 099	-	2 287	12	4 110	7 395	-	11 518
B	Prince Albert	WC052	172	1 002	3 799	-	4 973	504	4 687	30 449	-	35 640
B	Beaufort West	WC053	3	31 562	17 245	-	48 810	201	3 382	7 257	-	10 841
C	Central Karoo	DC5	-	-	20 716	-	20 716	-	-	13 494	-	13 494
	<b>Total Central Karoo</b>		<b>73</b>	<b>31 854</b>	<b>44 858</b>	<b>-</b>	<b>76 785</b>	<b>717</b>	<b>12 179</b>	<b>58 596</b>	<b>-</b>	<b>71 492</b>
	<b>Total Western Cape</b>		<b>2 530 255</b>	<b>6 962 527</b>	<b>2 452 405</b>	<b>-</b>	<b>11 945 187</b>	<b>2 286 719</b>	<b>6 444 385</b>	<b>2 028 748</b>	<b>-</b>	<b>10 759 852</b>